

VENTURA COUNTY WATERWORKS DISTRICTS



COUNTY OF VENTURA
PUBLIC WORKS AGENCY
JEFF PRATT
Agency Director

Representing: Ventura County Waterworks Districts No. 1, 16, 17, and 19

Water & Sanitation Department

R. Reddy Pakala
Director

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Operations

Cefe Munoz
Engineering

August 4, 2009

Board of Ventura County Waterworks District No. 1
800 South Victoria Avenue
Ventura, California 93009

Subject: Approve the Plans and Specifications; Including Addendums No. 1 and 2; Waive Minor Irregularities in the Bids and Authorize the Director of the Public Works Agency to Award a Construction Contract to Blois Construction Inc. of Oxnard for the Roseland Booster Pump Station, Specification No. WW09-06, Project No. 31886; Supervisorial District No. 4

Recommendations:

1. Approve the attached plans and specifications, including Addenda No. 1 and No. 2 (Attachment 1)
2. Waive any minor irregularities in the bids.
3. Authorize the Director of Public Works Agency to award the contract to Blois Construction, Inc. (Blois) of Oxnard, California, for construction of Roseland Booster Pump Station (Project) on the basis of the lowest responsible bid of \$562,242 for which funds are available in Budget Account 6400 – 4037.

Fiscal/ Mandates Impact:

Mandatory: No

Source of Funding: Ventura County Waterworks District No. 1

Funding Match required: No

Impact on Other Department(s): None



<u>Summary of Revenue and Total Costs</u>		<u>FY 2009-2010</u>	<u>FY 2010-2011</u>
Revenue:		-0-	-0-
Costs:			
Direct		\$ 714,516	-0-
Indirect - Agency/Dept		48,460	-0-
Indirect – CAP		4,024	-0-
Total Costs		767,000	-0-
Net Costs		\$ 767,000	-0-
Recovered Indirect Cost		-0-	-0-

Current Fiscal Year Budget Projections:

Current FY 2009-10 Budget Projection for Waterworks District No.1 – ORG 6400				
	Adopted Budget	Adjusted Budget	Projected Budget	Estimated (Savings/Deficit)
Appropriations	31,255,700	31,255,700	31,255,700	-0-
Revenue	20,655,000	20,655,00	20,655,000	-0-
Net Cost	10,600,700	10,600,700	10,600,700	-0-

Appropriations are included in the FY 10 Adopted Budget

Discussion:

The Project is located in the unincorporated area of Ventura County, CA, north of the City of Moorpark along Roseland Avenue. The purpose of the project is construction of a booster pump station to serve customers located at higher elevations with water pressure for domestic and fire flow for this pressure zone.

Physical elements of this project include: site work, pumps, motors, piping, valving, electrical and instrumentation work, and an emergency stand-by generator.

Bids for the project were opened on June 3, 2009. A copy of the bid abstract for the fourteen (14) bids is attached (Attachment 2).The bids have been checked and are considered to be in satisfactory form. The lowest responsible bid was from Blois for the amount of \$562,242. This bid is \$12,241 or approximately 2% over the engineer's estimate of \$550,001.

A Notice of Exemption was filed with the Clerk of the Board on March 31, 2009.

No additional properties or permits are required for this project.

Funds for construction of this project are available in the Ventura County Waterworks District No. 1 Budget Account No. 6400 – 4037.

The estimated total project costs are as follows:

Preliminary Engineering	\$ 90,000
Construction Contract	\$ 562,242
Construction Engineering (includes construction survey, construction inspection, administration, materials testing, project engineering)	\$ 85,000
Right-of-Way	\$ 0
Contingencies	\$ 29,758
Total	<u>\$ 767,000</u>

The contract is on a standard form previously approved by County Counsel.

This letter has been reviewed by the County Executive Office, Auditor-Controller's Office, and County Counsel.

If you have any questions regarding this item, please contact me at (805) 654-2075.



R. R. PAKALA
Director, Water and Sanitation Department

Attachment 1	Plans & Specifications, and Addenda No. 1 & No. 2
Attachment 2	Bid Abstract